

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:				PJs in State:	9		
% of Funds Committed	93.31 %	93.12 %	6	97.21 %	20	23	
% of Funds Disbursed	84.20 %	84.39 %	7	90.53 %	14	18	
Leveraging Ratio for Rental Activities	1.39	2.08	6	4.97	8	19	
% of Completed Rental Disbursements to All Rental Commitments***	45.99 %	58.11 %	9	85.01 %	2	3	
% of Completed CHDO Disbursements to All CHDO Reservations***	32.57 %	57.69 %	9	73.71 %	0	4	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	73.75 %	62.45 %	7	81.48 %	29	23	
% of 0-30% AMI Renters to All Renters***	50.42 %	35.20 %	5	45.54 %	63	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	79.31 %	84.14 %	8	96.14 %	3	5	
Overall Ranking:				In State:	8 / 9	Nationally:	0
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$25,897	\$17,470		\$28,248	720 Units	32.60 %	
Homebuyer Unit	\$21,582	\$17,098		\$15,487	1,085 Units	49.10 %	
Homeowner-Rehab Unit	\$31,266	\$24,506		\$0	406 Units	18.40 %	
TBRA Unit	\$0	\$4,822		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Orleans LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$58,687	\$84,791	\$33,274
State:*	\$53,795	\$73,512	\$25,986
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	7.5	1.6	1.8	0.0	Single/Non-Elderly:	23.8	22.1	19.1	0.0
Black/African American:	91.6	92.2	94.8	0.0	Elderly:	41.4	6.0	49.1	0.0
Asian:	0.2	0.5	0.0	0.0	Related/Single Parent:	30.8	51.1	14.7	0.0
American Indian/Alaska Native:	0.0	0.1	0.0	0.0	Related/Two Parent:	1.2	13.6	11.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	2.8	3.2	2.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.2	0.0	0.0					
Black/African American and White:	0.2	0.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.2	0.2	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.3	1.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	61.9	18.4	45.2	0.0	Section 8:	49.1	0.3 [#]		
2 Persons:	13.6	25.4	23.8	0.0	HOME TBRA:	4.4			
3 Persons:	14.0	26.9	14.7	0.0	Other:	19.2			
4 Persons:	6.6	15.1	5.9	0.0	No Assistance:	27.3			
5 Persons:	2.8	6.7	4.1	0.0					
6 Persons:	0.5	2.5	1.0	0.0					
7 Persons:	0.5	0.8	0.8	0.0					
8 or more Persons:	0.0	0.2	1.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				137

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Orleans

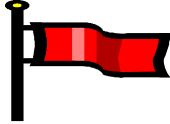
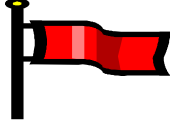
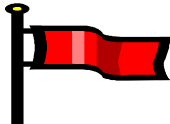
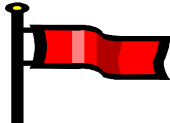
State: LA

Group Rank: 0
 (Percentile)

State Rank: 8 / 9 PJs

Overall Rank: 0
 (Percentile)

Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	45.99	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	32.57	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	79.31	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	2.89	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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